

<b>Esquimalt</b>	<b>item</b>	<b>Victoria (Fairfield)</b>
\$17,000,000	<b>one-time payment</b>	\$75,000
\$55,000/yr	<b>on-going \$ support</b>	\$0
green roof landscaped buffer structure design underground conduits education centre	<b>McLaughlin and Clover</b> site improvements	plaza + furniture greenspace “bike kitchen” water fountain cycle/ped link traffic calming @ Clover/Dallas
traffic/bike lanes relocate MacAuley public works school air filtration controlled X-walks	<b>other</b>	cycling path (above trench cap) garbage cans + benches fence dogs–cyclists (not pedestrians)
none at McLaughlin	<b>On-going Obligations</b>	washroom/plaza greenspace bike surface above trench

<b>Esquimalt</b>	<b>item</b>	<b>James Bay</b>
\$17,000,000	<b>one-time payment</b>	\$0
\$55,000/yr	<b>on-going \$ support</b>	\$0

**construction impacts of McLaughlin works**

McLaughlin site construction impacts akin to Capital Park in James Bay  
(offices 1000 employees - 143 residences, library branch, grocery/retail)

**trench and X-harbour tunnel**

none	<b>Dallas trench</b>	street closures
none	<b>noise</b>	significant (not disclosed)
none	<b>traffic/equipment</b>	level not yet disclosed

**12 mos of tunnel drilling**

200-500m from residences	<b>noise</b>	75-85dBA 50m from homes
5 days (weekdays)		6 days (weekdays + Saturday)
	<b>pipe pull</b>	1km Niagara pipe lay-over

service traffic	<b>on-going impacts</b>	service traffic
		treatment plant emissions if any
		loss of Dallas parking
		? to where ?