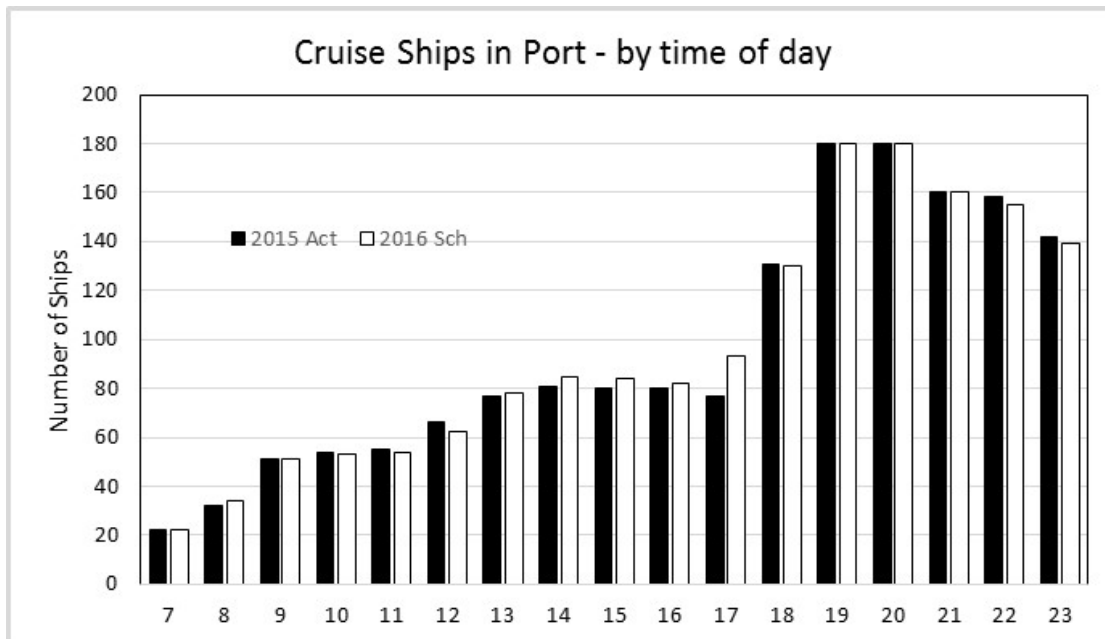


2016 Cruise Ship Statistics – based on 2016 schedule posted October 23rd, 2015

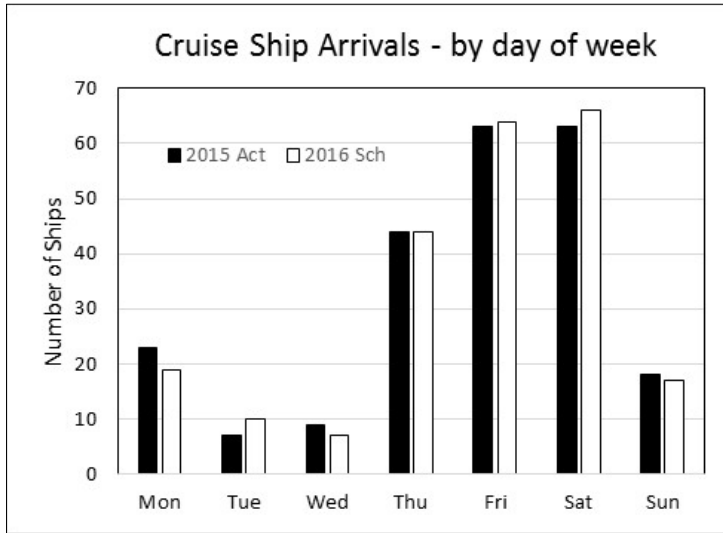
1) Counts

	2015 Act	2016 Sch	Increase
Ship Visits	227	227	
Passengers	507,842	522,756	2.9%
Pax/Ship	2,237	2,303	2.9%
Ship Days	112	114	
Hours (Schedul)	1,624	1,624	
Ship Hours in Port (Sch)	7.2	7.2	

2) Total Hours in Port by Time of Day



3) Arrivals by day of week



4) Arrivals by Month

	Ship Arrivals	
	2015 Act	2016 Sch
Apr	2	3
May	42	36
Jun	44	46
Jul	48	51
Aug	49	47
Sep	41	42
Oct	0	2
Nov	1	0
	227	227

5) Ship and Passenger counts by length of stay

	Scheduled				Scheduled			
	Ships				Passengers			
	2015		2016		2015		2016	
Ships - time in Port (hours)	Count	%	Count	%	Count	%	Count	%
≥0, <6	125	55%	109	48%	300,742	59%	251,706	48%
≥6, <9	43	19%	58	26%	98,920	19%	147,782	28%
≥9, <13	51	22%	52	23%	94,518	19%	109,718	21%
≥13, <18	8	4%	8	4%	13,662	3%	13,550	3%
	227	100%	227	97%	507,842	100%	522,756	100%
Ships in port -average (hours)	7.2		7.2					
Ships in port -median (hours)	6.0		6.5					
Passengers in port - Average (hours)					6.8		6.9	
Passengers on shore - Average (hours)					5.3		5.4	

6) Ship Visits

	2015 (sch)		2016 (sch)	
	Visits	Avg Hours	Visits	Avg Hours
Amsterdam	17	6.0	19	6.2
Carnival Legend	14	4.5	15	4.5
Celebrity Infinity	3	10.0	3	10.0
Celebrity Millennium	1	9.0	n/a	n/a
Celebrity Solstice	19	6.2	18	6.5
Coral Princess	2	13.0	2	15.0
Crown Princess	19	5.6	18	5.6
Crystal Serenity	n/a	n/a	4	13.6
Crystal Symphony	1	11.0	n/a	n/a
Disney Wonder	1	8.0	1	8.3
Explorer of the Seas	n/a	n/a	21	8.9
Golden Princess	15	7.5	n/a	n/a
Grand Princess	2	6.5	13	7.0
Island Princess	n/a	n/a	1	7.0
Jewel of the Seas	19	9.1	n/a	n/a
Maasdam	n/a	n/a	10	10.2
Noordam	2	12.0	1	10.0
Norwegian Jewel	22	7.7	22	7.4
Norwegian Pearl	21	6.6	22	6.5
Norwegian Sun	3	10.0	n/a	n/a
Pacific Princess	1	12.0	n/a	n/a
Regatta	10	10.6	7	9.7
Ruby Princess	19	5.0	21	5.4
Seven Seas Mariner	n/a	n/a	2	11.0
Seven Seas Navigator	3	12.3	n/a	n/a
Star Princess	1	7.0	1	16.0
Statendam	9	10.0	n/a	n/a
Silver Discoverer	1	8.0	n/a	n/a
Sun Princess	n/a	n/a	1	9.0
Westerdam	21	6.2	23	6.4
Zaandam	1	8.0	2	10.5
	227		227	